

Chapter III

MISCELLANEOUS APPROPRIATIONS

Section 1. Appropriation for \$5,440 salary increase. (a) Executive Branch. Forty Million Dollars (\$40,000,000) are appropriated from the General Fund to the Department of Administration for Fiscal Year 1992 payments of the Five Thousand Four Hundred Forty Dollar (\$5,440) salary increase granted pursuant to P. L. 20-166, as amended. All funds appropriated pursuant to this Subsection are to be utilized only for positions within the Executive Branch of the government of Guam which are not within any autonomous agency. The Department of Administration may include the correct amount as required for each position funded by this Section.

(b) Guam Power Authority. ~~Five Million Dollars (\$5,000,000)~~ <sup>ZERO Dollars - 0 - JFO</sup> are appropriated from the General Fund to the Guam Power Authority for Fiscal Year 1992 payments of the Five Thousand Four Hundred Forty Dollar (\$5,440) salary increase granted pursuant to P. L. 20-166, as amended. All funds appropriated pursuant to this Subsection are to be utilized only for positions within the Guam Power Authority.

(c) Guam Legislature. Two Million Seven Hundred Ninety Three Thousand Four Hundred Fifty Dollars (\$2,793,450) are appropriated from the General Fund to the Guam Legislature for Fiscal Year 1992 payment of the Five Thousand Four Hundred Forty Dollar (\$5,440) salary increase. All funds appropriated pursuant to this Subsection are to be utilized only for positions within the Guam Legislature.

Section 2. Forty-Four Thousand Nine Hundred Sixty-One Dollars (\$44,961) are appropriated from the General Fund to the Department of Mental Health and Substance Abuse for retroactive payment to Mr. Aniceto S. Dignadice who received incorrect salary for his position title and pay range from July, 1980 until resignation on September 26, 1988.

Section 3. ~~Thirty-five Thousand Dollars (\$35,000)~~ <sup>ZERO - 0 - JFO</sup> ~~are appropriated from the General Fund to Fleet Reserve Association Branch 73 to prepare for the celebration and commemoration of the World War II events of December 7, 1941 that the Association will participate in on Guam on December 7, 1991 (mainland date). This appropriation is to be used~~ <sup>THIRTY-FIVE THOUSAND DOLLARS (1185,000)</sup>

1	a. Power	-0-	-0-
2	b. Telephone	\$23,200	\$23,200"

3       **Section 9.** Item B2, Part XXVIII, Department of Mental Health and Substance Abuse,  
4 Chapter II, P.L. 21-03, is repealed and reenacted to read:

5	"2. Operating Expenses	\$125,002	\$125,002
6	3. Utilities		
7	a. power	3,000	3,000
8	b. water/sewer	420	420
9	c. telephone	2,161	2,161"

10       **Section 10.** Item D2, Part XXVIII, Department of Mental Health and Substance Abuse,  
11 Chapter II, P.L. 21-03, is repealed and reenacted to read:

12	"2. Operating Expenses	\$35,409	\$35,409
13	3. Utilities		
14	a. power	1,000	1,000
15	b. water/sewer	250	250"

16       **Section 11.** (a) Within the Department of Mental Health and Substance Abuse , the  
17 following classified positions and pay ranges are created:

18	<u>Position</u>	<u>Pay Range</u>
19	Mental Health Psychologist	58
20	Chemical Dependency	
21	Treatment Specialist I	34
22	Chemical Dependency	
23	Treatment Specialist II	40
24	Chemical Dependency	
25	Treatment Specialist III	46
26	Mental Health Residential	
27	Treatment Program Manager	46
28	Mental Health Recreation	

(b) Individuals who are presently rendering services on contract to the Department of Mental Health and Substance Abuse and whose qualifications match those required in the proposed position descriptions contained in the July 3, 1991 memorandum from the Department's Director to the Director of Administration requesting a Classification Study/Creation of New Positions, shall be placed in the positions created in Subsection (a) of this Section as soon as their individual contracts expire, or sooner by mutual agreement of the parties. The individuals to be converted from contract to classified employee status shall not be required to apply for the positions or be selected from a list of applicants.

(c) The funds previously utilized for hiring persons on contract in the Department shall be utilized to fund the positions created in this Section upon the conversion of any individual affected by this Section from contractual hire to classified employee.

**Section 12.** The following Items E, F, G, and H are added to Part XXVIII (Department of Mental Health and Substance Abuse) of Chapter II of P.L. 21-03, to read:

	General	Other	Federal	
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
E. Guma Manhoben II				
1. Personal Services	\$362,331			\$362,331
	(13.0 FTE)			(13.0 FTE)
2. Operating Expenses	\$34,175			\$34,175
3. Utilities	<u>\$4,190</u>			<u>\$4,190</u>
<b>Total</b>	<b>\$400,696</b>			<b>\$400,696</b>
F. Drug & Alcohol Residential Treatment Facility				
1. Personal Services	\$288,287			\$288,287
	(10.0 FTE)			(10.0 FTE)
2. Operating Expenses	\$52,915			\$52,915
3. Utilities	<u>\$6,370</u>			<u>\$6,370</u>

1	<b>Total</b>	<b>\$347,572</b>	<b>\$347,572</b>
2	G. Therapeutic Foster		
3	Care Program		
4	1. Personal Services	\$74,857	\$74,857
5		(2.0 FTE)	(2.0 FTE)
6	2. Operating Expenses	<u>\$230,000</u>	<u>\$230,000</u>
7	<b>Total</b>	<b>\$304,857</b>	<b>\$304,857</b>
8	H. Adult Residential		
9	Treatment Program		
10	1. Personal Services	\$223,201	\$223,201
11		(9.0 FTE)	(9.0 FTE)
12	2. Operating Expenses	\$5,200	\$5,200
13	3. Utilities	<u>\$6,168</u>	<u>\$6,168</u>
14	<b>Total</b>	<b>\$234,569</b>	<b>\$234,569</b>

15 The appropriations in Items E, F, G, and H are for on-going departmental activities  
 16 pending departmental re-organization for inclusion in later Appropriations Acts."

17 **Section 13.** <sup>2,570</sup> ~~Fifteen Thousand Dollars (\$15,000)~~ <sup>- 0 - JCA</sup> are appropriated from the General  
 18 Fund to the Department of Mental Health and Substance Abuse to produce a public  
 19 information broadcast video on drug and alcohol treatment and recovery programs available  
 20 in Guam.

21 **Section 14.** Eighteen Thousand One Hundred Dollars (\$18,100) are appropriated from  
 22 the General Fund to the Mayors' Council of Guam for prior year obligations for overtime  
 23 work during and after Tropical Storm Forrest (October 23-24, 1988), Typhoon Jack (December  
 24 25-28, 1989) and Typhoon Koryn (January 14-15, 1990).

25 **Section 15.** Three Hundred Eighty Thousand Three Hundred Seventy-six Dollars  
 26 (\$380,376) are appropriated from the Guam Contractors License Board Fund to the Guam  
 27 Contractors License Board for its Fiscal Year 1992 Operations.

1           **Section 16.** Seventy-six Thousand Nine Hundred Eighty-one Dollars (\$76,981) are  
2 appropriated from the Professional Engineers, Architects and Land Surveyors Fund to the  
3 Professional Engineers, Architects and Land Surveyors Board for its Fiscal Year 1992  
4 operations.

5           **Section 17.** Seven Hundred Fifty Thousand Dollars (\$750,000) are appropriated from  
6 the General Fund to the Government Claims Fund for the purpose of paying eligible and  
7 approved claims.

8           **Section 18.** One Hundred Seventy Thousand Dollars (\$170,000) are appropriated from  
9 the General Fund to the Printing Revolving Fund for the purposes set out in Section 1607 of  
10 Title 1, Guam Code Annotated.

11           **Section 19.** One Million Seven Hundred Thousand Dollars (\$1,700,000) are  
12 appropriated from the General Fund to the Department of Revenue and Taxation for the  
13 Triennial Reevaluation Study of Real Property.

14           **Section 20.** Seven Million Dollars (\$7,000,000) are appropriated from the General  
15 Fund to the Department of Education as an advance appropriation from the Fiscal Year 1993  
16 revenues of the General Fund to procure textbooks, workbooks and library books from local  
17 and off-island vendors for the School Year 1992-1993.

18           **Section 21.** Seven Hundred Thousand Dollars (\$700,000) are appropriated from the  
19 General Fund to the Workers Compensation Fund for the purposes set out in Section 37042 of  
20 Title XXXIII of the Government Code to pay workers compensation to employees of the  
21 government of Guam.

22           **Section 22.** Two Million One Hundred Twenty Three Thousand Seven Hundred-  
23 Fifty-Nine Dollars (\$2,123,759) are appropriated from the General Fund to be utilized for  
24 maintenance workers, equipment, supplies, and utilities including power and water, to be  
25 allocated as follows:

26           (a) One Million Seven Hundred Sixty Nine Thousand Seven Hundred Four Dollars  
27 (\$1,769,704) to the Community Development Fund for the payment of salary and benefits of  
28 four (4) maintenance workers authorized for each municipalities; and

1 (b) Two Hundred Thirty-five Thousand Six Hundred Dollars (\$235,600) to the  
2 Community Development Fund for the purchase of equipment and supplies necessary to  
3 perform minor repairs and maintenance pursuant to Section 15009.5 of the Government  
4 Code; and

5 (c) ~~One Hundred Eighteen Thousand Four Hundred Fifty Five Dollars (\$118,455)~~ <sup>TWENTY THOUSAND DOLLARS \$20,000 JRO</sup> to the  
6 Agana Heights Municipal Planning Council for maintenance and operations of the Agana  
7 Heights Gymnasium consisting of Ninety Thousand Two Hundred Thirty-Five Dollars  
8 (\$90,235) for employees, Eight Thousand Two Hundred Twenty Dollars (\$8,220) for utilities,  
9 power and water; and Twenty Thousand Dollars (\$20,000) for supplies, materials and  
10 equipment.

11 **Section 23.** One Million Dollars (\$1,000,000) are appropriated from the General Fund  
12 to the Department of Law to continue the Federal Maritime Litigation.

13 **Section 24.** One Hundred One Thousand Four Hundred Dollars (\$101,400) are  
14 appropriated from the General Fund to the Department of Law, White Collar Crime Unit, for  
15 office equipment, lease of vehicles, investigation equipment, training, legal research and  
16 materials, and for other operational expenses.

17 **Section 25.** Seven Hundred Sixty-three Thousand Seven Hundred Twenty-five  
18 Dollars (\$763,725) are appropriated from the General Fund to the Bureau of Planning for the  
19 Islandwide Lot Line Mapping and Relational Data Base Project. This appropriation shall be  
20 available until expended.

21 **Section 26.** Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund  
22 to the Territorial Planning Council for its Fiscal Year 1992 operations.

23 **Section 27.** One Million Seven Hundred Sixty-four Thousand Five Hundred Sixty-  
24 five Dollars (\$1,764,565) are appropriated from the General Fund to the Department of Land  
25 Management to fund the Geographic Information System and Land Information System  
26 (GIS/LIS) Division within the Department of Land Management for the purpose of recording  
27 and updating survey data and land documents into a computerized mapping and land graphic  
28 data management system. Notwithstanding the limitations in any provision of law, rule, or

1 regulation concerning limited term personnel appointments, the Department of Land  
2 Management is authorized thirteen (13) additional positions to staff the GIS/LIS Section and  
3 is authorized to keep these positions filled, and to use until expended, the funds appropriated  
4 in this Section, for this purpose only.

5 **Section 28.** One Hundred Twenty Thousand Dollars (\$120,000) are appropriated from  
6 the General Fund to the Department of Land Management to pay prior year obligations to be  
7 expended as follows:

8 (a) Twenty-one Thousand One Hundred Eighty-Eight Dollars (\$21,188) for  
9 retroactive pay owed to former employees for the period from 9/30/88 to 9/30/90.

10 (b) Ninety-eight Thousand Eight Hundred Twelve Dollars (\$98,812) for FY90  
11 computer hardware/software for the Geographic Information System.

12 **Section 29.** Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund  
13 to the Guam Police Department to pay prior year obligation for Inmate/Patient billings from  
14 Fiscal Year 1988 to Fiscal Year 1990.

15 **Section 30.** One Hundred Twenty Thousand Five Hundred Thirty-five Dollars  
16 (\$120,535) are appropriated from the General Fund to the Guam State Council on Vocational  
17 Education to supplement federal funds and other operational requirements for Fiscal Year  
18 1992.

19 **Section 31.** Twenty Four Million One Hundred Eighty Five Thousand Two Hundred  
20 Sixty Dollars (\$24,185,260) are appropriated from the General Fund to the Government of  
21 Guam Retirement Fund to continue the provisions of:

- 22 (i) the One Thousand Two Hundred Dollar (\$1,200) annuity benefits;
- 23 (ii) the One Thousand Five Hundred Dollar (\$1,500) supplemental annuity  
24 benefits;
- 25 (iii) the Seven Hundred Dollar (\$700) supplemental annuity benefits;
- 26 (iv) the Eight Hundred Thirty-eight Dollar (\$838) annuity benefits;
- 27 (v) Governor and Lieutenant Governor pensions;
- 28 (vi) the Retiree group health, dental, life insurance premiums;

1 (vii) the Retiree life insurance subsidy;

2 (viii) the Cost of Living Adjustment consisting of One Thousand Eight Hundred  
3 Dollars (\$1,800)

4 all for the fiscal year ending September 30, 1992.

5 **Section 32.** Nine Hundred Sixty Thousand Dollars (\$960,000) are appropriated from  
6 the General Fund to fund our quest for Commonwealth, and of this sum, Nine Hundred Fifty  
7 Thousand Dollars (\$950,000) are allocated to the Commission on Self-Determination for its  
8 Fiscal Year 1992 operations and Ten Thousand Dollars (\$10,000) are allocated to the Office of  
9 Guam's Delegate to Congress for purposes related to Guam and the Commonwealth effort.  
10 The Office of Guam's Delegate to Congress shall provide an itemization of expected  
11 expenditures to the Governor and the Legislature before expenditures are made. The Office of  
12 Guam's Delegate to Congress shall make a report of the expenditures of the funds in this  
13 appropriation to the Governor and the Legislature.

14 **Section 33.** Two Hundred Twenty-two Thousand Four Hundred Forty Dollars  
15 (\$222,440) are appropriated from the General Fund to the Department of Administration for  
16 the tuition, fees and authorized expenses of the participants in the Dr. Pedro Sanchez  
17 Scholarship program at the University of Guam for Fiscal Year 1992.

18 **Section 34.** One Million Forty-nine Thousand Four Hundred Ninety Dollars  
19 (\$1,049,490) are appropriated from the General Fund to the Department of Administration for  
20 the Group Term Life Insurance program pursuant to Section 9 of Public Law 20-224, which  
21 provides for the non-contributory premium on a Ten Thousand Dollar (\$10,000) basic life  
22 insurance amount for all eligible employees of the government of Guam.

23 **Section 35.** There is hereby appropriated such sums as are necessary from the  
24 Summer School Fund established pursuant to Section 6118 of Title 17 GCA to fund the  
25 operation of the 1992 Summer School Program.

26 **Section 36.** Nineteen Million Two Hundred Ninety-Seven Thousand Dollars  
27 (\$19,297,000) are appropriated from the General Fund to the Department of Education to be



1 allocated as follows for the construction and renovation of the following schools and facilities,  
2 which may include Headstart classrooms:

- 3 1) **Agana Heights Elementary School** - \$400,000 to construct four (4) additional  
4 classrooms.
- 5 2) **Agat Elementary School** - \$500,000 to construct five (5) additional classrooms.
- 6 3) **Carbullido Elementary School** - \$300,000 to construct three (3) additional  
7 classrooms.
- 8 4) **Finegayan Elementary School** - \$600,000 to construct six (6) additional classrooms.
- 9 5) **F. Q. Sanchez Elementary School** - \$400,000 to construct temporary classrooms.
- 10 6) **Harmon Loop Elementary School** - \$800,000 to construct eight (8) additional  
11 classrooms.
- 12 7) **Inarajan Elementary School** - \$400,000 to construct four (4) additional classrooms.
- 13 8) **L. B. Johnson Elementary School** - \$200,000 to construct two (2) additional  
14 classrooms.
- 15 9) **M. A. Ulloa Elementary School** - \$10,000 to construct concrete roof for outdoor  
16 stage and \$300,000 to construct three (3) additional classrooms.
- 17 10) **Merizo Elementary School** - \$200,000 to construct two (2) additional classrooms.
- 18 11) **M. U. Lujan Elementary School** - \$500,000 to construct five (5) additional  
19 classrooms.
- 20 12) **Ordot/Chalan Pago Elementary School** - \$400,000 to construct four (4) additional  
21 classrooms.
- 22 13) **P. C. Lujan Elementary School** - \$400,000 to construct four (4) additional  
23 classrooms.
- 24 14) **Price Elementary School** - \$600,000 to construct six (6) additional classrooms.
- 25 15) **Talofof Elementary School** - \$500,000 to construct five (5) additional classrooms.
- 26 16) **Tamuning Elementary School** - \$200,000 to construct two (2) additional  
27 classrooms.
- 28 17) **Upi Elementary School** - \$400,000 to construct four (4) additional classrooms.

- 1 18) **Wettengel Elementary School** - \$400,000 to construct four (4) additional  
2 classrooms.
- 3 19) **Yigo Elementary School** - \$600,000 to construct six (6) additional classrooms and  
4 \$22,500 to purchase, install, and construct fifteen (15) sinks/cabinets for  
5 classrooms.
- 6 20) **Agueda Johnston Middle School** - \$6,000 to renovate the nurse's office, \$50,000 to  
7 renovate the student restrooms, \$14,000 to renovate the locker rooms, \$15,000 to  
8 repair the bus parking lot, and \$200,000 to construct two (2) additional  
9 classrooms.
- 10 21) **Dededo Middle School** - \$5,000 to renovate the nurse's office, \$50,000 to renovate  
11 the restroom for nurse's office/Special Education, \$100,000 to renovate the girls  
12 and boys locker and shower rooms, \$90,000 to construct two (2) additional  
13 restrooms, and \$500,000 to construct five (5) additional classrooms.
- 14 22) **F. B. Leon Guerrero Middle School** - \$400,000 to construct four (4) additional  
15 classrooms and \$1,700,000 to construct a gymnasium.
- 16 23) **Inarajan Middle School** - \$8,500 to fence the basketball court, \$38,000 to renovate  
17 the nurse's office/restroom, \$4,500 to purchase and install two (2) soccer goals,  
18 \$25,000 to construct one (1) softball backstop, and \$200,000 to construct two (2)  
19 additional classrooms.
- 20 24) **Piti Middle School** - \$7,000 to expand the parking lot, \$7,000 to construct the  
21 extension of the Library-AV room, \$10,000 to fence around the school, and  
22 \$500,000 to construct five (5) additional classrooms.
- 23 25) **L. P. Untalan Middle School** - \$700,000 to construct seven (7) additional  
24 classrooms.
- 25 26) **George Washington High School** - \$4,000 to replace the basketball superstructure  
26 including the winch, \$4,000 to refurbish the gymnasium floor, \$1,500 to resurface  
27 the bus entrance, \$6,000 to construct covered walkway from M-Wing to  
28 temporary classrooms, \$10,000 to construct covered walkway from B-Wing to E-

1 Wing, \$8,000 to construct and replace north wall of the library with concrete,  
2 \$15,000 to construct and replace the east wall of the library with concrete, \$30,000  
3 to construct a restroom for the athletic field, \$42,000 to purchase, install and  
4 construct a sink and counter for the science classroom, \$96,000 to construct office  
5 areas for Career Center, STOP program, and counselors, \$150,000 to construct two  
6 (2) classrooms with bathroom facilities, \$800,000 to renovate the track and  
7 football field, and \$1,300,000 to construct thirteen (13) additional classrooms.

8 27) **Inarajan High School** - \$50,000 to renovate and resurface the outdoor volleyball  
9 courts and \$88,000 to renovate and repair eight (8) restrooms.

10 28) **John F. Kennedy High School** - \$45,000 to renovate and expand the nurse's office,  
11 \$50,000 to renovate and relocate the outdoor volleyball and basketball courts,  
12 \$800,000 to renovate the track and football field, \$75,000 to construct baseball field,  
13 \$300,000 to renovate ten (10) classrooms in the existing building \$30,000 to  
14 construct two (2) restrooms in the new building, \$150,000 to construct and install  
15 one (1) elevator, and \$1,000,000 to construct ten (10) additional classrooms.

16 29) **Oceanview High School** - \$300,000 to construct three (3) additional classrooms.

17 30) **Simon Sanchez High School** - \$1,000,000 to construct ten (10) additional  
18 classrooms.

19 31) **Facilities and Maintenance Division** - \$180,000 for structural repairs and  
20 replacement

21 The Bureau of Budget and Management Research and Department of Education shall report  
22 on the status of the above items of appropriation to the Legislature every six (6) months, until  
23 completed.

24 **Section 37.** Three Million Five Hundred Thousand Dollars (\$3,500,000) are  
25 appropriated from the General Fund to the Department of Public Works for the architectural  
26 and engineering design and for the construction of a new Detention Facility at the  
27 Department of Corrections.

1 Section 38. Nine Million Two Hundred Thousand Dollars (\$9,200,000) are  
2 appropriated from the General Fund to the Department of Public Works for the purposes of  
3 acquiring real property for the Ordot Landfill and for constructing a cover system at the Ordot  
4 Landfill.

5 Section 39. One Million Three Hundred Forty Thousand Dollars (\$1,340,000) are  
6 appropriated from the General Fund to the Department of Public Works for the architectural  
7 and engineering design and for construction of a new building and parking lot for the Motor  
8 Vehicle Division of the Department of Revenue and Taxation.

9 Section 40. Six Hundred Thousand Dollars (\$600,000) are appropriated from the  
10 General Fund to the Guam Memorial Hospital Authority for the architectural and  
11 engineering design of the Skilled Nursing Facility.

12 Section 41. Two Million Two Hundred Thousand Dollars (\$2,200,000) are  
13 appropriated from the General Fund to the Public Utility Agency of Guam for the renovation  
14 of the redesigned Northern District Sewage Treatment Plant, consisting of renovation and  
15 replacement of primary clarifiers, comminutor, pre-aeration tanks, centrifuge control panel,  
16 clarifier pump building, chlorination room, chlorine contact tanks and new chlorination line.

17 Section 42. One Hundred Seventy Thousand Dollars (\$170,000) are appropriated from  
18 the General Fund to the Commission on Persons with Disabilities for personnel services and  
19 operations of the Commission for Fiscal Year 1992.

20 Section 43. <sup>2,200</sup> ~~Sixteen Million Thirty-Two Thousand Dollars (\$16,032,000)~~ are  
21 appropriated from the General Fund to the Department of Public Works to be allocated as  
22 follows to each village listed below for the purpose listed next to each village:

VILLAGE	PURPOSE	ALLOCATION
Agana	Construction of sidewalk and curbs at West O'Brien Drive and 6th Street and 10 Street	<sup>-0-</sup> \$1,032,000 JF Adin
Sinajana	Construction of gymnasium	<sup>-0-</sup> \$1,000,000 JF Adin
Yona	Construction of gymnasium	<sup>-0-</sup> \$1,000,000 JF Adin

1	Talofofu	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
2	Inarajan	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
3	Merizo	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
4	Umatac	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
5	Agat	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
6	Santa Rita	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
7	Piti	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
8	Asan	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
9	Barrigada	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
10	Mangilao	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
11	Dededo	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
12	Yigo	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order
13	Mongmong-Toto-Maite	Construction of gymnasium	\$1,000,000	<sup>-0-</sup> JF Order

14 An appropriation for a gymnasium has already been made in previous law for the  
15 villages of Tamuning, Agana Heights, and Chalan Pago-Ordot. The Department of Public  
16 Works shall use the same design for all the gymnasiums to be built in the various villages of  
17 Guam as was used for the gymnasium in the village of Agana Heights.

18 **Section 44.** <sup>TWENTY-FIVE THOUSAND DOLLARS (\$25,000) JF Order</sup> ~~Fifty Thousand Dollars (\$50,000)~~ are appropriated from the General Fund  
19 to the Umatac Municipal Planning Council for the Discovery Day Festivities. The Discovery  
20 Day Committee shall justify the expenses to the Umatac Municipal Planning Council.

21 Notwithstanding any other provision of law, the Governor is authorized to allow the  
22 conduct of cockfights for the three (3) day weekend period consisting of Friday, Saturday, and  
23 Sunday for every annual village fiesta, for Discovery Day, and for Fiestan Tasi, with the net  
24 proceeds of such cockfights to be given to the Municipal Planning Council of the village in  
25 which the cockfight is held.

26 **Section 45** Three Hundred Sixty-Nine Thousand Eight Hundred Thirty-nine Dollars  
27 (\$369,839) are appropriated from the General Fund to the Guam Health Planning and  
28 Development Agency for its Fiscal Year 1992 operations, to be allocated as follows:

1	(a)	Personnel Services (8.0 FTE)	\$330,219
2	(b)	Travel and Transportation	\$6,000
3	(c)	Contractual Services	\$9,620
4	(d)	Supplies	\$7,000
5	(e)	Equipment	\$1,000
6	(f)	Board Stipend	\$11,000
7	(g)	Utilities	\$4,000
8	(h)	Capital Outlay	\$1,000

9 Section 46. <sup>TWENTY-ONE THOUSAND DOLLARS</sup> ~~Three Hundred Seventeen Thousand Eight Hundred Seventy-Two~~  
<sup>(21,000) JFO</sup> Dollars ~~(\$317,872)~~

10 are appropriated from the General Fund to the Western Pacific Association  
11 of the Disabled for its Fiscal Year 1992 operations. The recipient of this appropriation shall  
12 make a report of the expenditures of the funds in this appropriation to the Governor and the  
13 Legislature.

14 Section 47. <sup>SIX HUNDRED THOUSAND DOLLARS</sup> ~~Seven Hundred Two Thousand Seventy Dollars~~ <sup>(\$600,000) JFO</sup> ~~(\$702,070)~~

15 are appropriated from the General Fund to the Sanctuary Inc. for its Fiscal Year 1992 operations.  
16 The recipient of this appropriation shall make a report of the expenditures of the funds in this  
17 appropriation to the Governor and the Legislature, following standard government  
18 accounting procedures, within thirty (30) days after the event funded by this Section.

19 Section 48. (a) Notwithstanding any other provision of law, the Department of  
20 Administration, Division of Personnel Administration, is authorized to contract services off-  
21 island to recruit Social Workers with specific qualifications not available on-island, as  
22 evidenced by exhaustive on-island recruitment efforts.

23 (b) Twenty Thousand Dollars (\$20,000) are appropriated from the  
24 General Fund to the Department of Administration for the purpose of implementing  
25 Subsection (a) of this Section.

26 (c) One Hundred Fifty Thousand Dollars (\$150,000) are appropriated to  
27 the Department of Administration for the purpose of assisting recruited Social Workers to  
28 relocate to Guam as follows:

- |   |     |  |           |
|---|-----|--|-----------|
| 1 | 1.) | one-way ticket to Guam (to include family members) |           |
| 2 |     | based on a two-year contract                       | \$ 30,000 |
| 3 | 2.) | shipping of household goods                        | 100,000   |
| 4 |     |  |           |
| 5 | 3.) | one (1) week housing                               | 14,000    |
| 6 | 4.) | transportation for one (1) week                    | 6,000     |

7       **Section 49.** (a) Section 1 of P.L. 20-32 is amended by deleting a phrase in paragraph  
8 of that Section as follows:

9           “Because the Navy did not have the required personal protective equipment at the  
10 time of the spill and for a significant portion of the cleanup, plant operators and cleanup  
11 crews may have been directly exposed to PCB and [to harmful levels of] dioxins and furans.”

12           (b) Section 1 of P.L. 20-32 is amended by adding the following two (2)  
13 paragraphs after the paragraph amended in Subsection (a) of this Section:

14           “It also appears that the employees exposed at the plant may also have exposed  
15 their families to those substances. In addition, the families will suffer as a result  
16 of any injuries to the employees.”

17           (c) A new Subsection (a) is added to the ninth paragraph of Section 1 of  
18 P.L. 20-32 to read as follows, and the original Subsections (a) through (d) are redesignated (b)  
19 through (e), respectively:

20           “(a) That it is in the public interest to determine the level and consequences of  
21 exposure to the citizens of Guam and determine the appropriate medical  
22 treatment;”

23           (d) The definition of “Employee” contained in Section 2 of P.L. 20-32 is  
24 amended by adding the phrase “, and their families” before the period.

25           (e) Section 5 of P.L. 20-32 is amended by deleting the phrase “Public  
26 Defender Service Corporation (the ‘Corporation’)” and the word “Corporation” and replacing  
27 them with the phrase “Department of Administration (the ‘Department’)” and the word  
28 “Department”, respectively.

Four Hundred Thousand Dollars (\$400,000)

(f) ~~Five Hundred Thousand Dollars (\$500,000)~~ are appropriated from

the General Fund to the Employees PCB Recovery Fund created in Section 3 of P.L. 20-32.

Section 50. (a) Legislative Findings. Since the end of World War II and continuing until this day, various individuals on Guam have been inadvertently exposed to the harmful effects of PCB's, dibenzofurans, dioxins and chlorobenzenes ("hazardous materials"). Because so much is still unknown about the side effects of these hazardous materials, and the seemingly increasing disastrous effects of the exposure, we feel that additional protective steps must be taken to assist all of those government of Guam employees, United States employees, former employees of the government of Guam and the United States, and private citizens who may have been affected.

(b) Purpose. The Legislature having stated its findings, hereby declares that the purpose of this Section is to further and supplement the desires of those individuals contaminated with hazardous materials by declaring that it is in the public interest:

(1) to seek from the responsible parties, the creation of an adequate program of remedies to the individuals and their families contaminated with hazardous materials;

(2) to investigate and pursue, on behalf of these individuals, the steps and procedures necessary to secure adequate and just compensation; and

(3) for the individuals to be assisted in proceeding with the legal work, with consultant, and with medical support services necessary to allow such a settlement to take place.

(c) Definitions. As used in this Section:

(1) "Individual" means any government of Guam employee, United States employee, former employee of either the government of Guam or the United States, or private citizen.

(2) "Hazardous material" means PCB's, dibenzofurans, dioxins and chlorobenzenes.



1 (3) "Fund" means the Hazardous Exposure Fund created by  
2 Subsection (d) of this Section.

3 (4) "Department" means the Department of Administration.

4 (d) Hazardous Exposure Fund. There is hereby created the "Hazardous  
5 Exposure Fund", whose purpose is to give financial assistance to all those individuals who  
6 may have been affected by hazardous material in obtaining the necessary legal, consultant,  
7 and medical support services needed to redress the injustice of this exposure. The fund shall  
8 be utilized to give financial assistance to the individuals and their families to contract with  
9 attorneys and any necessary non-attorney consultant and medical support staff, to further  
10 their aims in securing compensation and other remedies from the responsible parties.

11 (e) Appropriation. <sup>ZERO</sup> Six Hundred Fifty Thousand Dollars (~~\$650,000~~) are  
12 appropriated from the General Fund to the Department for the purpose of establishing a fund  
13 to be known as the "Hazardous Exposure Fund". These appropriations shall be used by the  
14 Department to identify those individuals who have been exposed to the effects of hazardous  
15 material; to cover the costs of complete physical examinations for individuals and their  
16 families needing such care, whether it is provided on-island or off-island. <sup>ZERO</sup> Fifty Thousand  
17 Dollars (~~\$50,000~~) of this appropriation shall be used to cover the costs of hiring one (1)  
18 secretary and one (1) administrative officer, who shall administer the program under the  
19 direction of the Director of Administration.

20 (f) Administering Authority. The Director of the Department shall  
21 be the administering authority of the Hazardous Exposure Fund and shall administer the  
22 Fund and give the authorized financial assistance. The Department shall promulgate rules  
23 and regulations necessary for the operation of the fund in accordance with this Section. In the  
24 event that individuals or their families recover monetary damages, then the financial  
25 assistance given them shall be treated as loans and be duly repaid, but in no event shall the  
26 interest on the loans exceed three percent (3%) per annum.

27 (g) All individuals who suspect that they have been exposed to  
28 hazardous material shall be strongly urged to report to the Department.

(h) Director of Department shall make twice yearly reports to the Committee on Ways and Means, which reports shall reflect all of the findings and conclusions of the Department in relation to this program, the statistical results of the medical examinations, the number of individuals affected, and the anticipated costs of the program for the next twelve (12) months. The first report shall be due one hundred and twenty days (120) after enactment of this Section. These reports shall also be made available to the Governor, Speaker of the Guam Legislature, the Director of the Department of Public Health and Social Services, and any other interested persons.

**Section 51.** Two Hundred Seventy-five Thousand Dollars (\$275,000) are appropriated from the Land Survey Revolving Fund to the Department of Land Management's Fiscal Year 1992 operating budget for the purpose of continuing the surveying, mapping, and registration of all government-owned real property throughout the territory of Guam.

**Section 52.** Item A.1., Part IX, Mayors Council, Chapter II, P. L. 21-03 is repealed and reenacted to read:

	General	Other	Federal	
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
"A. For Administration				
1. Personnel	\$162,302			\$162,302"
	(7.0 FTE)			(7.0 FTE)

**Section 53.** (a) Legislative Intent. For some years, the Department of Land Management has utilized the appraisal services of outside appraisers and has been the decision of evaluating these appraisals. In order to better protect the interests of the government, a land appraiser who is a part of the staff of the Department of Land Management would be able to assist the Department greatly in the valuation of government land. This need is acute at the present time and it is desirable to expedite the filling of a position of Land Appraiser.

(b) Notwithstanding any other law, rule, or regulation, the Department of Land Management is authorized to hire a Land Appraiser in the unclassified service of the government of Guam.

(c) Sixty Thousand Dollars (\$60,000) are appropriated from the General Fund to the Department of Land Management to effectuate the purposes of this Section.

Section 54. <sup>TWENTY-TWO THOUSAND DOLLARS (\$22,000) JF Adu</sup> ~~Thirty Thousand Dollars (\$30,000)~~ are appropriated from the General Fund to the Department of Parks and Recreation to fund activities of the Guam Bowling Congress to be allocated as follows:

- (a) Bowling World Cup 1991 \$4,000  
\$6,000 JF Adu
- (b) XII FIQ World Tenpin Bowling Championship \$9,000  
\$12,000 JF Adu
- (c) 5th Asian Intercity Bowling Championships \$9,000  
\$12,000 JF Adu

Section 55. <sup>ONE HUNDRED FORTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$147,500) JF Adu</sup> ~~Two Hundred Thirty Five Thousand Dollars (\$235,000)~~ are appropriated from the General Fund to the Department of Parks and Recreation to fund activities of the Guam Youth Football League, to be allocated as follows:

COST OF OFF-ISLAND

TEAM	FOOTBALL EQUIPMENT	COMPETITION
(a) Hal's Angels	\$15,000	\$17,500 \$35,000 JF Adu
(b) Southern Cowboys	\$15,000	\$17,500 \$35,000 JF Adu
(c) Guam Eagles	\$15,000	\$17,500 \$35,000 JF Adu
(d) Guam Marauders	\$15,000	\$17,500 \$35,000 JF Adu
(e) Guam Chiefs	(previously appropriated)	\$17,500 \$35,000 JF Adu

During fiscal Year 1992, only the winner of on-island competition in each division shall be eligible for public funding for off-island competition.

Section 56. <sup>FIVE THOUSAND DOLLARS</sup> ~~Twenty Two Thousand Eight Hundred Seventy One Dollars (\$22,871)~~ <sup>(\$5,000) JF Adu</sup> are appropriated from the General Fund to the United States Naval Sea Cadet Corps for training and operation as follows:

- (a) Training -0-  
\$11,200 JF Adu
- (b) Office Equipment -0-  
\$3,389 JF Adu

1 (c) Supplies

2 (d) Miscellaneous

\$5,000  
\$7,500 JFA  
-0-  
\$782 JFA

3 Section 57. Thirty Eight Thousand Six Hundred Dollars (\$38,600) are appropriated  
4 from the General Fund to the Department of Agriculture to supplement the sums in P. L. 21-  
5 03 which are reappropriated pursuant to this act, to be allocated as follows:

- 6 (a) \$12,750 for travel of the Agricultural Board of Commissioners;  
7 (b) \$6,500 for equipment of the Agricultural Board of Commissioners;  
8 (c) \$2,250 for stipends of the Agricultural Board of Commissioners; and  
9 (d) \$10,800 for off-island travel for the Soil & Water Conservation districts.

10 Section 58. Twenty Thousand Dollars (\$20,000) are appropriated from the General  
11 Fund to the Department of Agriculture for the Soil & Water Conservation District Board of  
12 Directors to disperse to the Future Farmers of America to fund approximately ten (10)  
13 students and three (3) chaperones to attend the convention of Future Farmers of America to  
14 be held November 10, 1991 in Kansas City, at which time the charter ceremony for the new  
15 Guam chapter will be held.

16 Section 59. <sup>ZFLD</sup> ~~One Hundred Seventy Thousand Dollars (\$170,000)~~ <sup>-0- JFA</sup> are appropriated from  
17 the General Fund to the Department of Public Works to construct a perimeter fence for the  
18 Agana Heights Community Center/Recreational Facility.

19 Section 60. Three Hundred Twenty Four Thousand Nine Hundred Eighty Seven  
20 Dollars (\$324,987) are appropriated from the General Fund to the Guam Fire Department to  
21 purchase eleven (11) Smartnet Spectra Control Stations for Guam Fire Department Fire  
22 houses, thirty (30) Smartnet Spectra Mobile Radios for fire fighting, for rescue vehicles, boats,  
23 and ambulances; and one (1) 2-position Centracom Series II + CRT console.

24 Section 61. Twelve Million Two Hundred Thousand Dollars (\$12,200,000) are  
25 appropriated from the General Fund to the Department of Public Health and Social Services  
26 for payments under the Medically Indigent Program.

1 Section 62. Seven Million Seven Hundred Thousand Dollars (\$7,700,000) are  
2 appropriated from the General Fund to the Department of Public Health and Social Services  
3 for payments under the Catastrophic Care Program.

4 Section 63. One Hundred Twenty Five Thousand Dollars (\$125,000) are appropriated  
5 from the General Fund to the Department of Public Health and Social Services for the  
6 purpose of funding the operation of the Manamko Yan Manhoben Program for Fiscal Year  
7 1992.

8 Section 64. ~~Thirty Eight Thousand Nine Hundred Twenty Five Dollars (\$38,925)~~ <sup>ZERO</sup> are  
9 appropriated from the General Fund to the University of Guam to send fifteen (15) students  
10 majoring in Public Administration and Criminal Justice to the Eastern Regional Organization  
11 of Public Administration (EROPA) Assembly and Conference to be held in Beijing, China  
12 from October 13-19, 1991. The Secretary-General of EROPA has invited the students and the  
13 conference theme will be "Administrative Reforms Toward Promoting Productivity in  
14 Bureaucratic Performance". - 0 - J. A. O.

15 Section 65. Two Hundred Thousand Dollars (\$200,000) are appropriated from the  
16 General Fund to the Department of Vocational Rehabilitation for the purpose of funding off-  
17 island community-integrated rehabilitation programs for clients with neurovascular insult  
18 (e.g. cerebral vascular accident or intracranial hemorrhage).

19 Section 66. Twenty One Million Four Hundred Eighty-Eight Thousand Six Hundred  
20 Ninety-Three Dollars (\$21,488,693) are appropriated from the General Fund to the Public  
21 Utility Agency of Guam Fund to fund the operations of the Public Utility Agency of Guam for  
22 fiscal Year 1992.

23 Section 67. ~~Two Million Dollars (\$2,000,000)~~ <sup>ZERO</sup> are appropriated from the General Fund to  
24 the Department of Education for Fiscal Year 1992 to fund the third increment of air  
25 conditioning installation in the classrooms of the public school system of Guam. - 0 - J. A. O.

26 Section 68. Five Hundred Thousand Dollars (\$500,000) are appropriated from the  
27 Tourist Attraction Fund to the Guam Community College Non-Appropriated Fund for the  
28 operations of Guam Community College for FY 1991.

1           **Section 69.** Six Hundred Fifty Thousand Dollars (\$650,000) are appropriated from the  
2 General Fund to the Department of Public Works for the design and construction of a Senior  
3 Citizen Center for the municipality of Inarajan/Malojloj to be located in Malojloj, including  
4 collateral equipment.

5           **Section 70** Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund to  
6 the Legislature Operations Fund for the operation of the Guam Youth Congress (the  
7 "Congress"). All funds in the appropriation to the Congress made in Section 6 of Public Law  
8 20-218 not expended at the end of the term of such Congress are hereby carried over to the  
9 operations of the Congress for Fiscal Year 1992.

10           **Section 71. (a)**       The "Distant Cousins Cultural Program" is a travel/cultural  
11 program that would bring together the people of two distantly related countries for the  
12 purpose of sharing their cultures, music, language, art and other aspects of their daily lives  
13 and traditions. The program has been developed to enable the Guam Manamko to meet with  
14 the Manamko of Bali and share and compare their respective cultures and traditions. The  
15 program will involve approximately thirty (30) of our Manamko with specific skills to  
16 represent Guam in this cultrual program of historical significance.

17           (b)     Fifty Thousand Dollars (\$50,000) are appropriated from the General Fund to the  
18 Guam Council of the Arts and Humanities Agency (CAHA) to help defray cost of the  
19 Manamkos to attend the "Distant Cousins Cultural Program" to be held in Bali, Indonesia  
20 between September and October 1991. CAHA in coordination with the Servicio Para I  
21 Manamko (SPIMA) will select approximately two (2) Manamkos from each senior citizens'  
22 center or from other villages who would have the skills necessary to best represent Guam's  
23 culture. The recipient of this appropriation shall make a report of the expenditures of the  
24 funds in this appropriation to the Governor and the Legislature, following standard  
25 government accounting procedures, within thirty (30) days after the event funded by this  
26 Section.

27           **Section 72. (a)**       The Guam Legislature has been informed by the members of the  
28 Guam Boxing and Wrestling Commission that the Guam Boxing Commission has been

1 suspended from the Oriental Pacific Boxing Federation for the failure of a local promoter to  
2 pay debts owed to boxers and officials in a OPBF Jr. Lightweight Championship title bout held  
3 on August 23, 1988. It is the opinion of the Guam Boxing and Wrestling Commission that it  
4 would be difficult for the Government of Guam to prosecute the promoter to pay the debts  
5 still owed to the boxers and officials for the August 23, 1988 title bout.

6 The suspension of Guam from the OPBF could only be lifted when the amount owed is  
7 fully paid. There have been no significant boxing activities on Guam after the suspension of  
8 the GBWC from the membership of the OPBF. It is noted that precedences have been  
9 established by the Legislature by appropriating funds to pay debts for expenses incurred by the  
10 Smokin Wheels Event sponsored by the Guam Visitors Bureau and the Fifth Wheel,  
11 Incorporated acting as agents for the Guam Council on the Arts and Humanities.

12 (b) Forty-Five Thousand Nine Hundred Fifty-Two Dollars (\$45,952) are appropriated  
13 from the General Fund to the Guam Boxing and Wrestling Commission to settle debts still  
14 owed to the boxers and officials for the OPBF Jr. Lightweight Championship title bout held in  
15 August 23, 1988. The Chairman of the Guam Boxing and Wrestling Commission shall submit  
16 to the Chairman of the Committee on Ways and Means of the Guam Legislature a complete  
17 accounting of specific items of expense for which payment is made.

18 *Eight Thousand Dollars (\$8,000) J.F. Ode*  
19 Section 73. ~~Ten Thousand Dollars (\$10,000)~~ are appropriated from the General Fund to  
20 the Guam Cycling Federation to assist in travel of the competitors to the international cycling  
21 competition in Brisbane, Australia and for officials to attend the International Union of  
22 Cyclist (UCI) Commissaires Course in Melbourne, Australia. The recipient of this  
23 appropriation shall make a report of the expenditures of the funds in this appropriation to the  
24 Governor and the Legislature.

25 Section 74. Section 51 of Chapter III of Public Law 21-03 is amended to read:

26 "Section 51. Fifteen Thousand Dollars (\$15,000) are appropriated from the  
27 General Fund to the Department of Parks and Recreation to be used by the Guam  
Amateur Wrestling Federation to cover the expense in sending a select group of

1 athletes to attend training camps or international wrestling events in the U.S.  
2 mainland, Oceania, including New Zealand, Asia or Europe."

3 **Section 75.** One Million One Hundred Thousand Dollars (\$1,100,000) are appropriated  
4 from the General Fund to the Guam Memorial Hospital Authority for the design and  
5 construction of a one (1) million gallon water reservoir and pipelines to be used to supply  
6 additional water to the Guam Memorial Hospital.

7 **Section 76.** Two Hundred Fifty Thousand Dollars (\$250,000) are appropriated from the  
8 General Fund to the Public Utility Agency of Guam for the construction of a six inch (6")  
9 waterline for Mt. Santa Rosa, Yigo.

10 **Section 77.** One Million Two Hundred Thousand Dollars (\$1,200,000) are appropriated  
11 from the General Fund to the Guam Environmental Protection Agency to conduct the first  
12 phase of a study of the Northern Water Lens. First phase will include modeling, extensive  
13 review of existing data, limited field work and exploratory drilling.

14 **Section 78.** A Police Precinct is hereby established in the village of Inarajan to make the  
15 presence of police officers more evident and accessible to the residents in Southeastern Guam.  
16 The Inarajan Municipal Planning Council, the Guam Police Department and the Department  
17 of Public Works shall coordinate the establishment of the Inarajan Police Precinct. <sup>2,500</sup> ~~Two~~  
18 ~~Hundred Fifty Thousand Dollars (\$250,000)~~ <sup>-0-4000</sup> are appropriated from the General Fund to the  
19 Guam Police Department for the implementation of this Section.

20 **Section 79.** (a) **Legislative Purpose.** Inspections of Municipal Centers conducted in  
21 1990 by the Division of Occupational Safety and Health, Department of Labor, Guam Fire  
22 Department, Guam Environmental Protection Agency and the Department of Public Works  
23 noted deficiencies on the facilities affecting the health and safety of users of these centers.  
24 These centers are used by the Senior Citizens and perilously expose them to serious physical  
25 harm.

26 (b) Six Hundred Thousand Dollars (\$600,000) are appropriated from the General  
27 Fund to the Department of Public Works for assessment work, repair and renovation of all  
28 Municipal Centers used by the Senior Citizens. The Department of Public Works shall



1 consult and coordinate with the Municipal Planning Council regarding the implementation  
2 of this Section. The Director of Public Works shall file a written report of the assessment of  
3 the facilities to the Legislature within ninety (90) days of the enactment of this Section.  
4 Nothing in this Section shall prevent the Department of Public Works from contracting  
5 projects under this Section to private contractors.

6 **Section 80.** Four Hundred Twenty Thousand Dollars (\$420,000) are appropriated from  
7 the General Fund to the Legislature Operations Fund for use by the Committee on Ways &  
8 Means of the Legislature to accomplish the purposes set out in Section 11101 of Title 2 of the  
9 Guam Code Annotated and other related fiscal monitoring activities.

10 **Section 81.** Three Hundred Fifty Thousand Dollars (\$350,000) are appropriated from  
11 the General Fund to the Committee on Ways & Means of the Twenty-First Guam Legislature  
12 for the purpose set out in Section 14, Chapter III of P.L. 20-41.

13 **Section 82.** ~~Two Hundred Thousand Dollars (\$200,000)~~ <sup>ONE HUNDRED THOUSAND DOLLARS (\$100,000) for Ode</sup> are appropriated from the  
14 General Fund to the Department of Youth Affairs to purchase equipment (desk, computer,  
15 typewriters, etc.), supplies and other emergency needs for the Juvenile Hall of the  
16 Department.

17 **Section 83.** Ninety Thousand Dollars (\$90,000) are appropriated from the General Fund  
18 to the Department of Parks and Recreation for the construction of a large lighted flagpole and  
19 mini-park that will service both the Guerrero and Paseo Stadiums.

20 **Section 84.** One Hundred Thousand Dollars (\$100,000) are appropriated from the  
21 General Fund to the Department of Public Works for the installation of all-weather synthetic  
22 surfacing for the Paseo Park Jogging Path.

23 **Section 85.** Section 16 of Public Law 21-40 is amended to read:

24 "Section 16. One Hundred Twenty Five Thousand Dollars (\$125,000) are  
25 appropriated from the General Fund to the Department of Mental Health and  
26 Substance Abuse (the "Department") to fund the specialization compensation  
27 earned by the Department's nursing personnel for the period from October 1,

1 1989 to September 30, 1991, and as provided for in Public Laws 20-64, Section 3,  
2 and 21-17, Section 10."

3 Section 86. Thirteen Thousand Four Hundred Ten Dollars (\$13,410) are appropriated  
4 from the General Fund to the Guam Community College to fund the travel of the Guam  
5 Community College football team to Osaka, Japan.

6 Section 87. Five Hundred Seventy-Nine Thousand Two Hundred Dollars (\$579,200) are  
7 appropriated from the General Fund to the designated agencies to be allocated as follows:

8 (a) Two Hundred Thousand Dollars (\$200,000) to the Public Utility Agency of  
9 Guam for the installation of sewer laterals along Babauta and Naoau Roads,  
10 municipality of Agat.

11 (b) ~~Three Hundred Seventy-Nine Thousand Two Hundred Dollars (\$379,200)~~  
*Two Hundred Fifty THOUSAND DOLLARS (250,000) FO*  
12 to the Department of Public Works for repair of Beach Road within Nimitz Beach and  
13 construction and paving of Naoau, Umag, Leon Guerrero and Babauta Streets, all in the  
14 municipality of Agat. Architectural and engineering designs shall be done in-house by  
15 the Department of Public Works.

16 Section 88. Two Hundred Ten Thousand Dollars (\$210,000) are appropriated from the  
17 General Fund to the Micronesian Area Research Center to be used for several programs  
18 including the Spanish Documents Collections, the General Pacific Collection, Publications  
19 Program, Archeology Program and Archives.

20 Section 89. ~~Two Thousand Three Hundred and Seventy Seven Dollars and Twenty-~~  
*ZERO*  
*-0- 9700*  
21 ~~Five Cents (\$2,377.25)~~ are appropriated from the General Fund to Anthony M. Bautista (Post  
22 Office Box 1504, Agana, Guam 96910) for reimbursement owed to him by the Government of  
23 Guam for the costs incurred by him for the installation of a water-line at his Mangilao  
24 residence.

25 Section 90. Seven Hundred Fifty Three Thousand Dollars (\$753,000) are appropriated  
26 from the General Fund to the Public Utility Agency of Guam for the purpose of constructing  
27 sewer lines and the upgrading of existing water lines in Tract 149, Upper Tumon, Tamuning  
28 Area.

1           **Section 91.** Thirteen Million Four Hundred Nine Thousand Four Hundred Dollars  
2 (\$13,409,400) are appropriated from the General Fund to the Legislature Operations Fund for  
3 the operation of the Guam Legislature for Fiscal Year ending September 30, 1992. All  
4 unencumbered appropriations to the Legislature Operation Fund shall be carried over and  
5 continue in Fiscal Year 1992 for use by the Legislature.

6           **Section 92. (a)** Two Million Dollars (\$2,000,000) are appropriated from the General  
7 Fund to the Guam Housing Corporation's Revolving Loan Fund (the "Fund") created by  
8 Public Law 20-210. The Guam Housing Corporation (the "Corporation") may borrow from the  
9 Fund under the terms and conditions of Public Law 20-210 to make loans for the purchase or  
10 construction of a home.

11           (b) Payments of principal and interest for loans made by the Fund to the  
12 Corporation shall be repaid to the Fund to make future loans to the Corporation as authorized  
13 by Public Law 20-210.

14           (c) Loans from the fund to the Corporation shall be interest free for a period of one  
15 (1) year from the date of the loan and shall be repaid in equal monthly installments not to  
16 exceed Two Hundred Forty (240) months.

17           **Section 93. (a).** Four Million Eight Hundred Fourteen Thousand Three Hundred  
18 Forty Two Dollars (\$4,814,342) are appropriated from the General Fund to the University of  
19 Guam to be expended as follows:

20	(1) Professional/Technical Awards	\$ 789,369
21	(2) Student Loans	1,665,749
22	(3) Merit Awards (Guam)	965,972
23	(4) Merit Awards (Off-Island)	1,141,817
24	(5) Merit Awards (Citizens of FSM and Republic of Belau)	1,728
25	(6) Merit Awards (Citizen of CNMI)	2,485
26	(7) Regents' Scholarship	32,222
27	(8) John F. Quan Scholarship	12,000
28	(9) Doctoral Fellowship Program	203,000

1 (b) Three Hundred Eighty Eight Thousand Two Hundred Thirty Two Dollars  
2 (\$388,232) are appropriated from the General Fund to the University of Guam for the Teacher  
3 Training Scholarship Program and the Nurses Training Scholarship Program to be expended  
4 as follows:

- 5 (1) Teacher Training Scholarship Program \$ 294,427  
6 (2) Nurses Training Scholarship Program 93,805

7 (c) Thirty Thousand Seven Dollars (\$30,007) are appropriated from the General  
8 Fund to the University of Guam for tuition, books, fees and stipend of the Board of Regents  
9 ROTC Program.

10 (d) One Hundred Seventy Three Thousand Eight Hundred Twenty Six Dollars  
11 (\$173,826) are appropriated from the General Fund to the University of Guam for the  
12 Operational Budget of the Student Financial Assistance Program.

13 (e) The appropriations made in this Section shall be available August 1, 1991 until  
14 July 31, 1992, and shall not be subject to any allotment reserve that could be imposed by the  
15 Bureau of Budget and Management Research.

16 Section 94. Three Hundred Fifty Thousand Dollars (\$350,000) are appropriated from  
17 the General Fund to the Department of Public Works for materials, labor, equipment and  
18 associated costs to pave the following streets located in Iarajan: Chagamin Lago Avenue,  
19 Bilembines Street, Guaifan Street, Sinenjaya Lane, and Ates Lane.

20 Section 95. <sup>ZERO</sup> ~~Seventy Thousand Dollars (\$70,000)~~ <sup>-0- J. A. Lee</sup> are appropriated from the Tourist  
21 Attraction Fund to the Guam Visitors Bureau for the purpose of completing its office space  
22 requirements.

23 Section 96. <sup>TWENTY-THREE THOUSAND DOLLARS (\$23,000) J. A. Lee</sup> ~~Thirty Three Thousand Dollars (\$33,000)~~ are appropriated from the  
24 General Fund to the Department of Parks and Recreation for the Guam Baseball Federation to  
25 defray the cost of travel for the Guam team participating September 1991 in the 16th Amateur  
26 Baseball Championship in Beijing, China. Within 60 days, after October 1, 1991, the Director  
27 of the Department of Parks and Recreation shall submit to the Legislature a report of all  
28 expenditures under this section to include a balance sheet and a statement of receipts.

1                    *ONE HUNDRE THOUSAND DOLLARS*      *(#100,000) JFO*  
2            Section 97. ~~One Hundred Ninety Thousand Dollars (\$190,000)~~ are appropriated from  
3 the General Fund to the Department of Public Works to resurface the Agat Basketball Court  
4 and the Nimitz Beach Basketball Court.

5            Section 98. Three Hundred Thousand Dollars (\$300,000) are appropriated from the  
6 General Fund to the Department of Education to repair the fire damage at Oceanview High  
7 School, including construction, office equipment and supplies.

8            Section 99. One Hundred Thousand Dollars (\$100,000) are appropriated from the  
9 General Fund to the Guam Quincentennial Commission for the operations and expenses of  
10 the Commission.

11                                    *ZERO*                                    *-0- JFO*  
12            Section 100. ~~Twenty Five Thousand Dollars (\$25,000)~~ are appropriated from the  
13 General Fund to the Department of Public Works for the removal of structures in the  
municipality of Merizo that were damaged during Typhoon Russ. The Mayor of Merizo shall  
provide a list of structures to be demolished to the Department of Public Works.

21 J. C. ...

-continuation-

**Substitute Bill 487**  
**EXECUTIVE BRANCH BUDGET ACT**  
**OF 1992**

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**ADDITIONAL APPROPRIATIONS  
FOR PERSONNEL SERVICES AND CAPITAL OUTLAY**

**Chapter IV**

*EIGHTY EIGHT THOUSAND SIXTY DOLLARS*

Section 1. (a) ~~One Hundred Seventeen Thousand Four Hundred Fifteen Dollars~~  
 (#88,060) *9700*  
 (\$117,415) are appropriated from the General Fund to the Department of Administration to fund the addition of four positions (4.0 FTE) to personnel services, to be allocated as follows:

<u>DIVISION/ POSITION</u>	<u>NUMBER</u>	<u>TOTAL SALARY &amp; BENEFITS</u>
1. Director's Office Public Information Officer	1	\$35,559
2. Treasurer of Guam Collection Agent	1	\$22,448
3. Training & Development Personnel Specialist III	1	\$36,920
4. Training & Development Secretary I (Typist)	1	\$22,448

(b) In addition, the Department of Administration may add three positions (3.0 FTEs) for child support collection and disbursement, to be funded by the child support program.

(c) Seven Hundred Ninety-Eight Thousand One Hundred Forty Six Dollars (\$798,146) are appropriated from the General Fund to the Department of Administration to fund capital outlay for FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Division of Accounts	Calculators	10
2. Division of Accounts	Split Level Type ACs	8
3. Division of Accounts	Personal Computers w/ Printers and Emulation Boards	4
4. Division of Accounts	Ceiling & Floor Repairs	



1	5. Financial Management	Calculators	3
2	6. Financial Management	Personal Computers	1
3		w/Printers and Emulation Boards	
4	7. Financial Management	Posting Machine	1
5	8. Housing Management	Frost Free Refrigerators	5
6	9. Housing Management	Electrical Range	5
7	10. Housing Management	30-Gallon Water Heater	5
8	11. Personnel Management	First Phase of Automation	
9	12. Training & Development	CPR Mannequin	9
10	13. Training & Development	Personal Computers	2
11	14. Training & Development	Staff Chairs	2
12	15. Training & Development	Folding Tables	2
13	18. General Services Agency	Perimeter Lighting	
14	16. General Services Agency	Repair and Installation of	
15		Perimeter Fencing	
16	17. General Services Agency	Ceiling Drop (Including Installation)	
17	18. General Services Agency	Repair of Building and Construction	
18		of Open Storage for hazardous materials	
19	19. General Services Agency	Forklift, 3.5 ton	
20	20. General Services Agency	Air Conditioners	2
21	21. General Services Agency	Versashelf for Tenda	
22	22. General Services Agency	Computers and Accessories	2
23	23. State Agency for Surplus	Personal Typing System	1
24	Property		

25 Section 2. (a) Seven Hundred Eight Thousand Three Hundred Five Dollars (\$708,305)  
26 are appropriated from the General Fund to the Department of Agriculture to fund the  
27 addition of twenty-nine positions (29.0 FTE) to personnel services, to be allocated as follows:

28 DIVISION/ TOTAL SALARY

	<u>POSITION</u>	<u>NUMBER</u>	<u>&amp; BENEFITS</u>
1			
2	1. Director's Office	3	\$86,391
3	Agricultural Management Specialist I		
4	2. Equipment & Maintenance	2	\$48,808
5	Maintenance Custodian		
6	3. Forest & Soil	6	\$147,414
7	Forestry Aide		
8	4. Plant Protection	2	\$50,048
9	P. P. Q. Officer I		
10	5. Plant Protection	2	\$54,066
11	P. P. Q. Officer II		
12	6. Plant Protection	1	\$29,385
13	P. P. Q. Officer III		
14	7. Law Enforcement	4	\$107,612
15	Conservation Officer		
16	8. Animal Health	2	\$48,390
17	Livestock Caretakers		
18	9. Coor/ Administration	1	\$31,494
19	Chief (50%)		
20	10. Coor/ Administration	1	\$30,460
21	Assistant Chief (50%)		
22	11. Coor/ Administration	1	\$15,058
23	Secretary II (Word Processor) (50%)		
24	12. Coor/ Administration	1	\$16,099
25	Administrative Assistant (50%)		
26	13. Coor/ Administration	1	\$13,229
27	Secretary I (Typist) (50%)		
28	14. Coor/ Administration	1	\$11,319

1 Clerk Typist III (50%)

2 NOTE: The positions within the Department of Agriculture created pursuant to P. L.20-221,  
3 Section 58 and incumbent employees occupying them, are hereby converted from limited  
4 term appointment to permanent appointment by operation of this Section, and no further  
5 action other than changes of records shall be taken by any territorial agency to effectuate this  
6 conversion.

7 (b) One Hundred Twenty Five Thousand One Dollars (\$125,001) are appropriated  
8 from the General Fund to the Department of Agriculture to fund Capital outlay for FY 1992 to  
9 be allocated as follows:

10	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
11	1. Director's Office	4 X 4 Pick Up Trucks	2
12	2. Director's Office	Renovation of Office Building	
13	3. Law Enforcement	Radios, Portable & Mobile	3
14		Weapons, Body Armors,	
15		Spotting Scopes, 4 X 4 Vehicles	
16	4. Forest & Soil	Fire Truck, 4 X 4 Pick Up,	
17		Facsimile and Office Machine	

18 Section 3. (a) Two Thousand Dollars (\$2,000) are appropriated from the General  
19 Fund to the Office of the Chief Medical Examiner to fund capital outlay for FY 1992 to be  
20 allocated as follows:

21	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
22	1. General Operations	Work Bench, Countertop s/s	1
23		(2'1" w X 6'), Cabinet,	
24		Shipping & Handling	

25 Section 4. (a) Twenty-Two Thousand Dollars (\$22,000) are appropriated from the  
26 General Fund to the Bureau of Budget and Management Research to fund capital outlay for  
27 FY 1992 to be allocated as follows:

28	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
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1	1. Director's Office	Renovations	
2	2. Director's Office	Math Coprocessors	2
3	3. Director's Office	Internal Disk Drive	3
4	4. Director's Office	Internal Hard Disk	1
5	5. Director's Office	Internal Memory (Desktop)	2
6	6. Director's Office	Internal Memory (Laptop)	2
7	7. Director's Office	External Drive	2
8	8. Director's Office	External Drive	1

Section 5. (a) Five Hundred Fifty-Eight Thousand Dollars (\$558,000) are appropriated from the General Fund to the Office of Civil Defense to fund capital outlay for FY 1992 to be allocated as follows:

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
13	1. General Operations	Emergency Warning Sirens	1
14	2. General Operations	EOC Garange Construction	1
15		Project	
16	3. General Operations	EOC A/C System	1
17	4. General Operations	4 Wheel Drive Vehicle	1

Section 6. (a) Fifteen Thousand Five Hundred Sixty-Nine Dollars (\$15,56900) are appropriated from the General Fund to the Civil Service Commission to fund capital outlay for FY 1992 to be allocated as follows:

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
22	1. Director's Office	Computers	9
23	2. Director's Office	Desk Pro File Server	1

Section 7. (a) Two Hundred Thirty Three Thousand Nine Hundred Seventy Three Dollars (\$233,973) are appropriated from the General Fund to the Department of Commerce to fund the addition of eleven position (11.0 FTE) to personnel services, to be allocated as follows:

	<u>DIVISION/</u>	<u>TOTAL SALARY</u>
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	<u>POSITION</u>	<u>NUMBER</u>	<u>&amp; BENEFITS</u>
1			
2	1. Economic Research	6	\$128,358
3	Statistical Clerk		
4	2. Economic Development	1	\$39,567
5	Program Coordinator IV		
6	3. Economic Development	1	\$11,448
7	Administrative Aide		
8	4. Customs & Quarantine	2	\$42,136
9	Clerk III		
10	5. Customs & Quarantine	1	\$12,464
11	Trades Helper		

12 (b) One Hundred Twenty-Three Thousand Three Hundred Seventy-One Dollars  
13 (\$123,371) are appropriated from the General Fund to the Department of Commerce to fund  
14 capital outlay for FY 1992 to be allocated as follows:

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
15			
16	1. Administration	Computer	2
17	2. Administration	Printer	1
18	3. Administration	Secretarial Desk	1
19	4. Economic Research	Laptop Computer	12
20	5. Economic Research	Math Coprocessors	13
21	6. Economic Research	Uninterruptable Power Supplies	13
22	7. Economic Research	Powermate Desktop	2
23	8. Economic Research	Graphics Cards	4
24	9. Economic Research	Multisync Monitor	4
25	10. Economic Research	Printer	3
26	11. Economic Research	Printer Cards	3
27	12. Economic Research	Printer Sharing Devices	3
28	13. Economic Research	Mouse	3

1	14. Economic Research	Printer Memory Card	1
2	15. Economic Research	3-1/2" diskette Drive	1
3	16. Economic Research	5-1/4" Diskette Drive	1
4	17. Business Overseas	Computers	2
5	18. Business Overseas	Printer	1
6	19. Economic Development	Computer	1
7	20. Economic Development	Display Monitor	1
8	21. Economic Development	Disk Drive	1
9	22. Aquaculture Development	Seawater Pumps	3
10	23. Aquaculture Development	Fiberglass Tanks	8
11	24. Aquaculture Development	Submersible Heaters	3
12	25. Aquaculture Development	Refractometers	4
13	26. Aquaculture Development	Air Conditioners	2
14	27. Aquaculture Development	Aeration Unit	1
15	28. Aquaculture Development	Water Meter Probe	1

16           **Section 8. (a) One Million Two Hundred Five Thousand Nine Hundred Seventy-Nine**  
17 Dollars (\$1,205,979) are appropriated from the General Fund to the Department of Corrections  
18 to fund the addition of forty-four positions (44.0 FTE) to personnel services, to be allocated as  
19 follows:

20	DIVISION/		TOTAL SALARY
21	<u>POSITION</u>	<u>NUMBER</u>	<u>&amp; BENEFITS</u>
22	1. Director's Office		
23	Storekeeper	1	\$20,868
24	2. Adult Correctional Facility		\$161,052
25	Correction Officer I	6	
26	Licensed Practical Nurse II	1	\$25,666
27	3. Detention Facility		\$140,090
28	Detention Facility Leader	5	

1	4. Detention Facility	20	\$536,840
2	Detention Facility Guard		
3	5. Forensic Unit	3	\$109,638
4	Psychiatric Nurse III		
5	6. Forensic Unit	3	\$71,262
6	Psychiatric Technician II		
7	7. Forensic Unit	1	\$22,607
8	Psychiatric Technician I		
9	8. Forensic Unit	3	\$76,998
10	Licensed Practical Nurse II		
11	9. Forensic Unit	1	\$40,958
12	Psychologist		

13           (b)    One Million Three Hundred Forty Eight Thousand Five Hundred Fifty Five  
14 Dollars (\$1,348,555) are appropriated from the General Fund to the Department of Corrections  
15 to fund capital outlay for FY 1992 to be allocated as follows:

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
17	1. Director's Office	Computer Tables	4
18	2. Director's Office	Desks	2
19	3. Director's Office	Filing Cabinets, 4-drawer	4
20	4. Director's Office	Filing Cabinets, 2-drawer	1
21	5. Director's Office	Air Conditioners	5
22	6. Adult Correctional Facility	Benches	6
23	7. Adult Correctional Facility	Washing Machine (heavy duty)	11
24	8. Adult Correctional Facility	Dryer, Clothes (heavy duty)	15
25	9. Adult Correctional Facility	Refrigerator (heavy duty)	3
26	10. Adult Correctional Facility	Freezer, Chest	2
27	11. Adult Correctional Facility	Metal Detector, Hand Held	4
28	12. Adult Correctional Facility	Night Vision Goggles	4

1	13. Adult Correctional Facility	Paper Shredder	1
2	14. Adult Correctional Facility	Computer Desk	1
3	15. Adult Correctional Facility	Time Clock-wall mount	1
4	16. Adult Correctional Facility	Desk, Secretarial, L-shaped	5
5		Double Pedestal w/lock	
6	17. Adult Correctional Facility	Typewriter w/diskette drive	2
7	18. Adult Correctional Facility	Memory Typewriter	2
8	19. Adult Correctional Facility	Vacuum Cleaner Canister w/ power	6
9		head & attachments	
10	20. Adult Correctional Facility	Vacuum Cleaner, Wet & Dry	2
11		15 gallon	
12	21. Adult Correctional Facility	Buffer, 17" w/attachments	2
13		for tiled and concrete floors	
14	22. Adult Correctional Facility	Bulletproof Vest, Command JAC	10
15	23. Adult Correctional Facility	Gas Gun w/refills	1
16	24. Adult Correctional Facility	Vehicle Safety Shield w/padded	6
17		roll bars	
18	25. Adult Correctional Facility	Respirator, Portable	1
19	26. Adult Correctional Facility	Cabinet, medicine Supply	1
20	27. Adult Correctional Facility	Cabinet, Medicine Treatment	1
21	28. Adult Correctional Facility	Resuscitator, Portable w/adult mask	1
22	29. Adult Correctional Facility	Air Pak, Portable Air Supply	4
23		(30 minute supply)	
24	30. Adult Correctional Facility	PingPong Table	3
25	31. Adult Correctional Facility	Examination Lamp w/casters	1
26		(G-neck)	
27	32. Adult Correctional Facility	Aspirator, Portable	1
28	33. Adult Correctional Facility	Filing Cabinet, 4-drawer w/lock	4



- 1 34. Adult Correctional Facility Installation of Fire System  
(water sprinkler)
- 2
- 3 35. Adult Correctional Facility Installation of padded walls to cells  
( 5 X 10)
- 4
- 5 36. Adult Correctional Facility Razor Ribbon Fencing for ACF-C  
Entire Complex
- 6
- 7 37. Adult Correctional Facility Fencing for Charlie Unit (new building)
- 8 38. Adult Correctional Facility 4-Door Sedan 3
- 9 39. Forensic Unit Renovation of old max
- 10 40. Forensic Unit Unit to house Forensic Unit
- 11 41. Forensic Unit Desks, Examining Table, Psychiatric  
Equipment, Document Reproduction  
Machine, Typewriter, Filing Cabinet,  
Air Conditioner
- 12
- 13
- 14
- 15 42. Parole Services Division Safe 1
- 16 43. Parole Services Division Desk 1

17 Section 9. (a) Eighty-Seven Thousand Five Hundred One Dollars (\$87,501) are  
 18 appropriated from the General Fund to the Guam Community College to fund a percentage of  
 19 the addition of five positions (5.0 FTE) to personnel services (remainder to be derived from  
 20 GCC Non-Appropriated Fund), to be allocated as follows:

DIVISION/ POSITION	<u>NUMBER</u>	<u>TOTAL SALARY &amp; BENEFITS</u>
1. Management Services Employment Development Worker I	1	\$26,128
2. Occupational Educational Services Administrative Assistant Constr	1	\$25,487
3. Occupational Education Services Assistant Professor, Business	1	\$35,886

1	4. Academic Education Services	1	-0-
2	Word Processing Secretary		
3	5. Student Services	1	-0-
4	Library Technician II		

(b) Seven Hundred Ninety-Three Thousand Forty-Five Dollars (\$793,045) are appropriated from the General Fund to the Guam Community College to fund capital outlay for FY 1992.

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
8			
9	1. Academic Education Services	Television	1
10	Language Arts/High School		
11	2. Academic Education Services	Video Cassette Recorder	1
12	Language Arts/High School		
13	3. Academic Education Services	Cart	1
14	Language Arts/High School		
15	4. Academic Education Services	Algebra Lab Kit	2
16	Math		
17	5. Academic Education Services	Laser Disk Player	1
18	Math		
19	6. Academic Education Services	Math Video Disks	2
20	Math		
21	7. Academic Education Services	Microscopes	10
22	Science		
23	8. Academic Education Services	Safety Cabinet	3
24	Science		
25	9. Academic Education Services	Physics, Physical Science &	
26	Science	Biology Apparatis	
27	10. Occupational Education Services	Dishwasher	1
28	Early Childhood		

1	11. Occupational Education Services	Microwave	1
2	Early Childhood		
3	12. Occupational Education Services	Sandbox	2
4	Early Childhood		
5	13. Occupational Education Services	Play Structure	1
6	Early Childhood		
7	14. Occupational Education Services	Camera	1
8	Early Childhood		
9	15. Occupational Education Services	Computer Front Desk Training	
10	Tourism/Marketing	System	
11	16. Occupational Education Services	Renovation Contracts	
12	Tourism/Marketing		
13	17. Occupational Education Services	Food & Beverage Large Equipment	
14	Tourism/Marketing		
15	18. Occupational Education Services	Table Saw	
16	Construction Trades		
17	19. Occupational Education Services	Classroom Desks/Chairs	
18	Auto CAD		
19	20. Occupational Education Services	Golf Course Mowers	
20	Horticulture/Landscaping		
21	21. Occupational Education Services	Office Furniture	
22	Instructional Supervision		
23	22. Occupational Education Services	Computers	2
24	Special Needs		
25	23. Occupational Education Services	Auditory Trainer	2
26	Special Needs		
27	24. Occupational Education Services	Printer	2
28	Special Needs		

1	25. Occupational Education Services	Office Furniture, Business	
2	Special Needs		
3	26. Occupational Education Services	Students Desks/Chairs	
4	Special Needs		
5	27. Occupational Education Services	Food Service Equipment	
6	Special Needs		
7	28. Occupational Education Services	Office/Classroom Furniture	
8	Special Needs		
9	29. Occupational Education Services	Cosmetology	
10	Special Needs		
11	30. Occupational Education Services	Classroom Furniture, Food Services	
12	Special Needs		
13	31. Occupational Education Services	Classroom Furniture, Classroom	
14	Special Needs		
15	32. Occupational Education Services	Computer Food Service	1
16	Special Needs		
17	33. Occupational Education Services	Folding Tables	6
18	Special Needs		
19	34. Occupational Education Services	Filing Cabinets	10
20	Special Needs		
21	35. Occupational Education Services	Office Furniture	
22	JROTC		
23	36. Occupational Education Services	Computer	1
24	Health Occupations		
25	37. Occupational Education Services	Printer	1
26	Health Occupations		
27	38. Occupational Education Services	Scale	2
28	Health Occupations		

1	39. Occupational Education Services	Blood/Glucose Meter	1
2	Health Occupations		
3	40. Occupational Education Services	Cholesterol Screening Test	5
4	Health Occupations		
5	41. Occupational Education Services	Renovation Construction	
6	Health Occupations		
7	42. Occupational Education Services	Station Computer Trainer System 1	
8	Electronics		
9	43. Occupational Education Services	Test Equipment Oscilloscope	20
10	Electronics		
11	44. Occupational Education Services	Trainers	5
12	Electronics		
13	45. Occupational Education Services	9600 - BPS Band Modem	2
14	Computer Science/Center		
15	46. Occupational Education Services	Dot Matrix Printer	4
16	Computer Science/Center		
17	47. Occupational Education Services	386 PC Gateway	2
18	Computer Science/Center		
19	48. Occupational Education Services	Notebook Microcomputer	1
20	Computer Science/Center		
21	49. Occupational Education Services	Computer Tables/Chairs	
22	Computer Science/Center		
23	50. Occupational Education Services	Computer	1
24	Criminal Justice		
25	51. Occupational Education Services	Printer	1
26	Criminal Justice		
27	52. Occupational Education Services	Laser Firearm	1
28	Criminal Justice		

1	53. Occupational Education Services	Video Disk	1
2	Criminal Justice		
3	54. Occupational Education Services	Photocopier	1
4	Criminal Justice		
5	55. Occupational Education Services	Filing Cabinets	5
6	Criminal Justice		
7	56. Occupational Education Services	Desks	4
8	Criminal Justice		
9	57. Occupational Education Services	Table	1
10	Criminal Justice		
11	58. Occupational Education Services	Computer Desk	2
12	Criminal Justice		
13	59. Occupational Education Services	Traffic Radar	1
14	Criminal Justice		
15	60. Occupational Education Services	Speed Controller	1
16	Criminal Justice		
17	61. Occupational Education Services	Cabinet	4
18	Criminal Justice		
19	62. Occupational Education Services	Divider	6
20	Criminal Justice		
21	63. Occupational Education Services	Drawer	2
22	Criminal Justice		
23	64. Occupational Education Services	CPU/Monitor Keyboards	21
24	Business Education		
25	65. Occupational Education Services	File Server	2
26	Business Education		
27	66. Occupational Education Services	Software Upgrade	4
28	Business Education		

1	67. Occupational Education Services	Overhead Date Display	3
2	Business Education		
3	68. Occupational Education Services	Printers	5
4	Business Education		
5	69. Occupational Education Services	Printer Upgrades (fonts)	2
6	Business Education		
7	70. Occupational Education Services	Transcriber with Foot Control	10
8	Business Education		
9	71. Occupational Education Services	Battery Charger	1
10	Automotive Mechanics/Body		
11	72. Occupational Education Services	Hydraulic Press	2
12	Automotive Mechanics/Body		
13	73. Occupational Education Services	Test Analyzers	
14	Automotive Mechanics/Body		
15	74. Occupational Education Services	Brakelathe	1
16	Automotive Mechanic/Body		
17	75. Occupational Education Services	Vehicle Hoist	1
18	Automotive Mechanics/Body		
19	76. Occupational Education Services	Engine Tune-Up Center	1
20	Automotive Mechanics/Body		
21	77. Occupational Education Services	Master Mechanic Tool Set	6
22	Automotive Mechanics/Body		
23	78. Occupational Education Services	Cylinder Bore Gauge	1
24	Automotive Mechanics/Body		
25	79. Occupational Education Services	Cylinder leakage Test	2
26	Automotive Mechanics/Body		
27	80. Occupational Education Services	Vacuum Cleaner	1
28	Automotive Mechanics/Body		

1	81. Occupational Education Services	Cooling system Checker	2
2	Automotive Mechanics/Body		
3	82. Occupational Education Services	Disc Brake Indicator	2
4	Automotive Mechanics/Body		
5	83. Occupational Education Services	Alternator Bench Tester	2
6	Automotive Mechanics/Body		
7	84. Occupational Education Services	Camber/Caster Gauge	2
8	Automotive Mechanics/Body		
9	85. Occupational Education Services	Volt/Amp Tester	4
10	Automotive Mechanics/Body		
11	86. Occupational Education Services	Tire Machine Air	1
12	Automotive Mechanics/Body		
13	87. Student Services	Optical Scanner	
14	Registrar		
15	88. Student Services	Network Workstations, Printers	
16	Registrar		
17	89. Student Services	Storage Cabinets	2
18	Guidance & Counseling		
19	90. Student Services	Counter Size Refrigerator	1
20	Guidance & counseling		
21	91. Student Services	CD Rom Network File Server	1
22	Library		
23	92. Student Services	Network Software	
24	Library		
25	93. Student Services	Computer Workstations	3
26	Library		
27	94. Student Services	Printer with Cables	
28	Financial Aid		



1	95. Student Services	Automobiles	1
2	Cooperative Education		
3	96. Student Services	Computer Workstation	1
4	Cooperative Education		
5	97. Student Services	CE Network Software	
6	Cooperative Education		
7	98. Management Services	Vehicle	1
8	Apprenticeship		
9	99. Management Services	Desk and Chair	1
10	Apprenticeship		
11	100. General Support Services	Computer	1
12	Vice President's Office		
13	101. General Support Services	Computer	1
14	Personnel		
15	102. General Support Services	Workstations	8
16	Procurement and Supply		
17	103. General Support Services	Computer	1
18	Procurement and Supply		
19	104. General Support Services	Telephone Upgrade	1
20	Procurement and Supply		
21	105. General Support Services	Pick Up Truck w/power lift	1
22	Maintenance		
23	106. General Support Services	Step Ladder w/casters	1
24	Maintenance		
25	107. General Support Services	Custodial Carts	10
26	Maintenance		
27	108. General Support Services	Office Chair	2
28	Maintenance		

1	109. General Support Services	Dollies (small 270, large 600)	2
2	Maintenance		
3	110. General Support Services	Buffer	1
4	Maintenance		
5	111. General Support Services	Testers (A/C 1200) Voltage 680	2
6	Maintenance		
7	112. General Support Services	A/C Units	21
8	Maintenance		
9	113. General Support Services	Safety & Sanitary Improvements	1
10	Cafeteria		

Section 10. (a) ~~Nine Hundred Forty Four Thousand Two Hundred Dollars (\$944,200)~~ <sup>EIGHT HUNDRED TWENTY NINE THOUSAND FOUR HUNDRED EIGHTY SIX DOLLARS (\$829,486) FOLLOWS</sup> are

appropriated from the General Fund to the Guam Fire Department to fund the addition of eighty positions (80.0 FTE) to personnel services, to be allocated as follows:

DIVISION/ <u>POSITION</u>	<u>NUMBER</u>	TOTAL SALARY & BENEFITS
1. Fire Suppression	80	\$994,200
Fire Recruits		

(b) Three Hundred Ninety Nine Thousand Eight Hundred Seventy Six Dollars (\$399,876) are appropriated from the General Fund to the Guam Fire Department to fund capital outlay for FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Administrative Support Services	Fire Proof Safe	1
	Filing Cabinet	
2. Administrative Support Services	Gas Stove, 30"	5
3. Administrative Support Services	Air Conditioners, 2,400 BTU	5
4. Administrative Support Services	Refrigerator, 17.5 cu. ft.	5
5. Administrative Support Services	Jeep, 4-Wheel Drive	4
6. Administrative Support Services	4 X 4 Pick Up, Supply	1

1	7. EMS/Rescue Operations	Rescue Truck	1
2	8. EMS/Rescue Operations	4 X 4 Land Cruiser	1
3	9. EMS/Rescue Operations	Defibrillators	4
4	10. EMS/Rescue Operations	Depth Finder	2
5	11. EMS/Rescue Operations	Personal Floatation Devices	10
6	12. EMS/Rescue Operations	Scuba Tanks	10
7	13. EMS/Rescue Operations	Rappelling Gears	
8	14. EMS/Rescue Operations	Safety Storage Cabinet	2
9		for Flammable Liquids	
10	15. EMS/Rescue Operations	Ambulance	1
11	16. Fire Suppression Bureau	Voice Gun (PA System)	3
12	17. Fire Suppression Bureau	Air Bag System (rescue)	2
13	18. Fire Suppression Bureau	Hose Jackets	11
14	19. Fire Suppression Bureau	Jeep, 4-Wheel Drive	1
15	20. Fire Suppression Bureau	Rescue Air-Bag	2
16	21. Fire Suppression Bureau	Flammable Cabinets	11
17	22. Fire Suppression Bureau	4 X 4 Truck Utility (maintenance)	1

Section 11. (a) One Hundred Sixty Four Thousand Four Hundred Sixty Two Dollars (\$164,462) are appropriated from the General Fund to the Office of the Governor to fund the addition of five positions (5.0 FTE) to personnel services, to be allocated as follows:

	DIVISION/ <u>POSITION</u>	<u>NUMBER</u>	TOTAL SALARY & <u>BENEFITS</u>
23	1. Crisis Hotline	1	\$36,921
24	Social Worker III		
25	2. Crisis Hotline	1	\$31,627
26	Social Worker II		
27	3. Crisis Hotline	2	\$55,020
28	Social Worker I		

1	4. Crisis Hotline	1	\$22,099
2	Administrative Aide		
3	Night Differential for above positions		\$4,666
4	Overtime for above positions		\$14,129

5 (b) One Hundred Twenty Four Thousand Eight Hundred Forty One Dollars  
6 (\$124,841) are appropriated from the General Fund to the Office of the Governor to fund  
7 capital outlay for FY 1992 to be allocated as follows:

8	<u>DIVISION</u>	<u>ITEM</u>
9	1. Executive Director	Various
10	2. Liaison Office	Office Furniture
11	3. Government House	Various
12	4. Hawaii Medical Referral Office	Various
13	5. RSVP	Calculator and Printer
14	6. RSVP	Locker Cabinet

15 Section 12. (a) Three Thousand Dollars (\$3,000) are appropriated from the General Fund  
16 to the Guam Council on the Arts and Humanities Agency to fund capital outlay for FY 1992 to  
17 be allocated as follows:

18	<u>DIVISION</u>	<u>ITEM</u>
19	1. Basic State Grant	Guam Art Bank

20 Section 13. (a) One Hundred Eight Nine Thousand One Hundred Thirty Five Dollars  
21 (\$189,135) are appropriated from the General Fund to the Guam Environmental Protection  
22 Agency to fund the addition of four positions (4.0 FTE) to personnel services, to be allocated as  
23 follows:

24	<u>DIVISION/</u>		<u>TOTAL SALARY</u>
25	<u>POSITION</u>	<u>NUMBER</u>	<u>&amp; BENEFITS</u>
26	1. Guam Environmental	1	\$64,293
27	Hydrogeologist		
28	2. Guam Environmental	1	\$40,983

1	Planner II		
2	3. Guam Environmental	1	\$45,651
3	Planner IV		
4	4. Guam Environmental	1	\$38,208
5	Environmental Specialist II		

(b) Eight Two Thousand Nine Hundred Thirty Dollars (\$82,930) are appropriated from the General Fund to the Guam Environmental Protection Agency to fund capital outlay for FY 1992 to be allocated as follows:

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
10	1. Guam Environmental	Heavy Duty Vehicles	2
11	2. Guam Environmental	Geography Printer	1
12	3. Guam Environmental	Replacement Parts Lab	1

Section 14. (a) Three Hundred Forty Thousand Dollars (\$340,000) are appropriated from the General Fund to the Department of Labor to continue the funding of the ten positions (10.0 FTE) created in P. L. 20-221 Sections 25 & 36 and P. L. 20-207 Section 7 for personnel services.

(b) Fifty Four Thousand Five Hundred Thirty Three Dollars (\$54,533) are appropriated from the General Fund to the Department of Labor to fund capital outlay for FY 1992 to be allocated as follows:

	<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
21	1. Director's Office	Work Stations, Software	
22		Hardware	
23	2. Fair Employment	Desk	1
24	3. Fair Employment	Arm Chairs	3
25	4. GOSH	Lab Analysis, Monitor Equipment	
26	5. GOSH	Film and Literature	
27	6. OSHA Compliance	Executive Chair	2
28	7. OSHA Compliance	Executive Desk	1

1 8. OSHA Compliance Beepers 3

2 9. OSHA On-Site Lateral Clear Cabinet 1

3 Section 15. (a) One Hundred Twenty-Two Thousand Twenty-Eight Dollars (\$122,028)  
4 are appropriated from the General Fund to the Department of Land Management to fund the  
5 six positions (6.0 FTE) created in P. L. 20-221, Section 81, for personnel services.

6 NOTE: The positions within the Department of Land Management created pursuant to P. L.  
7 20-221, Section 81, and incumbent employees occupying them, are hereby converted from  
8 limited term appointment to permanent appointment pursuant to this Section, and no  
9 further action other than change of records shall be taken by any territorial agency to effectuate  
10 this conversion.

11 (b) Three Hundred Fourteen Thousand Six Hundred Sixty Five Dollars (\$314,665) are  
12 appropriated from the General Fund to the Department of Land Management to fund capital  
13 outlay for FY 1992 to be allocated as follows:

<u>DIVISION</u>	<u>ITEM</u>	<u>QUANTITY</u>
1. Director's Office	Bookcases	3
2. Director's Office	Desks	4
3. Director's Office	Chairs	5
4. Director's Office	Filing Cabinets, 4-drawer	5
5. Director's Office	Filing Cabinets, 2-drawer	4
6. Director's Office	Laser Printer	
7. Records Division	Binder & Protector Shields	
8. Records Division	Desks and Chairs	10
9. Records Division	Filing Cabinets	15
10. Planning Division	Computer hardware/Software	
11. Planning Division	Seashore Research Plan	
12. Planning Division	Map Work Tables	4
13. Planning Division	Bookshelves	3
14. Planning Division	Map Cabinets	1